

Community Services

Seminole County

Community Assistance

County Medical Services

Mission

To provide medical care to residents of Seminole County who meet income, residency and admission standards for Medicaid, Health Care Responsibility Act (HCRA), and Indigent Care programs, as well as sexual assault examinations and child abuse examinations.

Business Strategy

The Division of Community Assistance is responsible for monitoring the medical care programs provided to qualified residents of Seminole County. These programs include:

Mandated HRA Services which provide hospital care for Seminole County Residents who have had emergency hospitalization while outside the county;

Mandated county portion of Medicaid hospital and nursing home costs;

Indigent Care Program provided under contract with Columbia Hospital;

Medical Examinations and Expert Witness expenses related to sexual assault;

Child abuse examinations through the Child Protection Team;

Indigent burial services in the County Cemetery;

Objectives

Ensure 100% compliance with Central Florida Regional Hospital contract by carefully evaluating eligibility of referrals received from Columbia Hospital for proof of County residency, absence of Medicaid or third party reimbursements, and application of appropriate poverty guidelines.

Ensure 100% compliance with County Medicaid responsibility (F.S.409.915) by reviewing all invoices received from the Department of Health Care Administration to verify County residency, and by deleting uncertified charges.

Ensure 100% compliance with HCRA (F.S. 154.306) by reviewing all applications received from hospitals outside Seminole County to verify County residency, income appropriateness, and emergency nature of admission.

Ensure 100% compliance with the Private Physician's Agreement for sexual assault examinations.

Ensure 100% compliance with the Child Protection Team Contract for child abuse examination as required by F.S. 415.

Ensure 100% compliance with F.S 245 regarding indigent burials

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Medicaid hospital clients assisted	326	350	400	400
Nursing home clients assisted (average monthly)	650	640	650	650
Sexual assault examinations	71	80	80	80
Child abuse examinations	199	310	310	310
Indigent hospital care approvals	45	70	70	70
HCRA hospital care approvals	6	5	6	6
Indigent burials	12	10	10	10

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2001/02	
Section:		COUNTY MEDICAL SERVICES			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	1,806,534	2,317,412	2,307,412	-0.4%	2,307,412	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	13,036		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	1,806,534	2,317,412	2,320,448	0.1%	2,307,412	-0.6%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	1,806,534	2,317,412	2,320,448	0.1%	2,307,412	-0.6%
FUNDING SOURCE(S)						
General Fund	1,806,534	2,317,412	2,320,448	0.1%	2,307,412	-0.6%
TOTAL FUNDING SOURCE(S)	1,806,534	2,317,412	2,320,448	0.1%	2,307,412	-0.6%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
FY 2001/2002 Budget Consists of:						
Sexual assault examinations						18,000
Indigent care at Central Florida Regional Hospital (non Medicaid)						371,412
Mental health counseling						200,000
Medicaid billings (Medicaid and HCRA)						1,690,000
Child abuse examinations (provided by the Child Protection Team)						28,000
Adoption care services for expectant mothers						13,036
New Programs and Highlights for Fiscal Year 2002/03						
FY 2002/2003 Budget Consists of:						
Sexual assault examinations						18,000
Indigent care at Central Florida Regional Hospital (non Medicaid)						371,412
Mental health counseling						200,000
Medicaid billings (Medicaid and HCRA)						1,690,000
Child abuse examinations (provided by the Child Protection Team)						28,000
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0